

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT (Percent)

|   | First<br>Year | Second<br>Year | Third<br>Year | Fourth<br>Year | Fifth<br>Year |
|---|---------------|----------------|---------------|----------------|---------------|
| <b>DEFENSE-MILITARY (Subfunction 051)</b> |               |                |               |                |               |
| <b>Military Personnel</b>                 |               |                |               |                |               |
| Army                                      |               |                |               |                |               |
| CBO                                       | 94.3          | 5.5            | 0.1           | --             | --            |
| OMB                                       | <u>95.5</u>   | <u>4.3</u>     | <u>0.1</u>    | --             | --            |
| Average                                   | 94.9          | 4.9            | 0.1           | --             | --            |
| Navy                                      |               |                |               |                |               |
| CBO                                       | 97.0          | 2.8            | 0.1           | --             | --            |
| OMB                                       | <u>97.5</u>   | <u>2.3</u>     | <u>0.1</u>    | --             | --            |
| Average                                   | 97.3          | 2.6            | 0.1           | --             | --            |
| Marine Corps                              |               |                |               |                |               |
| CBO                                       | 95.0          | 4.5            | 0.1           | --             | --            |
| OMB                                       | <u>95.3</u>   | <u>3.6</u>     | <u>1.0</u>    | --             | --            |
| Average                                   | 95.2          | 4.1            | 0.6           | --             | --            |
| Air Force                                 |               |                |               |                |               |
| CBO                                       | 94.2          | 5.3            | 0.1           | --             | --            |
| OMB                                       | <u>95.5</u>   | <u>4.1</u>     | <u>0.3</u>    | --             | --            |
| Average                                   | 94.9          | 4.7            | 0.2           | --             | --            |
| Army Reserve                              |               |                |               |                |               |
| CBO                                       | 92.1          | 6.8            | 0.1           | --             | --            |
| OMB                                       | <u>91.5</u>   | <u>6.5</u>     | <u>1.9</u>    | --             | --            |
| Average                                   | 91.8          | 6.7            | 1.0           | --             | --            |
| Navy Reserve                              |               |                |               |                |               |
| CBO                                       | 89.7          | 7.2            | 1.2           | --             | --            |
| OMB                                       | <u>89.0</u>   | <u>7.1</u>     | <u>3.8</u>    | --             | --            |
| Average                                   | 89.4          | 7.2            | 2.5           | --             | --            |
| Marine Corps Reserve                      |               |                |               |                |               |
| CBO                                       | 92.7          | 5.1            | 0.6           | 0.1            | --            |
| OMB                                       | <u>92.5</u>   | <u>4.5</u>     | <u>2.9</u>    | --             | --            |
| Average                                   | 92.6          | 4.8            | 1.8           | 0.1            | --            |
| Air Force Reserve                         |               |                |               |                |               |
| CBO                                       | 93.0          | 5.8            | 0.1           | --             | --            |
| OMB                                       | <u>92.0</u>   | <u>5.5</u>     | <u>2.4</u>    | --             | --            |
| Average                                   | 92.5          | 5.7            | 1.3           | --             | --            |
| Army National Guard                       |               |                |               |                |               |
| CBO                                       | 91.8          | 6.5            | 0.8           | 0.4            | --            |
| OMB                                       | <u>92.7</u>   | <u>5.5</u>     | <u>1.7</u>    | --             | --            |
| Average                                   | 92.3          | 6.0            | 1.3           | 0.2            | --            |
| <b>Operation and Maintenance</b>          |               |                |               |                |               |
| Army                                      |               |                |               |                |               |
| CBO                                       | 52.7          | 36.5           | 7.2           | 2.0            | 0.9           |
| OMB                                       | <u>63.8</u>   | <u>29.0</u>    | <u>4.2</u>    | <u>1.5</u>     | <u>1.0</u>    |
| Average                                   | 58.3          | 32.8           | 5.7           | 1.8            | 1.0           |
| Navy                                      |               |                |               |                |               |
| CBO                                       | 35.1          | 40.8           | 12.8          | 5.8            | 3.8           |
| OMB                                       | <u>70.0</u>   | <u>24.2</u>    | <u>2.7</u>    | <u>1.4</u>     | <u>0.7</u>    |
| Average                                   | 52.6          | 32.5           | 7.8           | 3.6            | 2.3           |

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

|                                  | First<br>Year | Second<br>Year | Third<br>Year | Fourth<br>Year | Fifth<br>Year |
|----------------------------------|---------------|----------------|---------------|----------------|---------------|
| Marine Corps                     |               |                |               |                |               |
| CBO                              | 40.1          | 44.5           | 11.8          | 2.2            | 0.5           |
| OMB                              | <u>67.5</u>   | <u>26.7</u>    | <u>4.0</u>    | <u>0.8</u>     | <u>0.3</u>    |
| Average                          | 53.8          | 35.6           | 7.9           | 1.5            | 0.4           |
| Air Force                        |               |                |               |                |               |
| CBO                              | 38.8          | 41.0           | 13.5          | 3.7            | 2.0           |
| OMB                              | <u>65.5</u>   | <u>24.3</u>    | <u>7.6</u>    | <u>1.5</u>     | <u>0.5</u>    |
| Average                          | 52.2          | 32.7           | 10.6          | 2.6            | 1.3           |
| Defense-wide                     |               |                |               |                |               |
| CBO                              | 28.8          | 52.3           | 15.1          | 2.2            | 0.8           |
| OMB                              | <u>65.0</u>   | <u>24.3</u>    | <u>8.2</u>    | <u>1.4</u>     | <u>0.5</u>    |
| Average                          | 46.9          | 38.3           | 11.7          | 1.8            | 0.7           |
| Army Reserve                     |               |                |               |                |               |
| CBO                              | 48.8          | 37.6           | 10.9          | 2.0            | 0.3           |
| OMB                              | <u>70.0</u>   | <u>23.2</u>    | <u>3.5</u>    | <u>1.7</u>     | <u>0.6</u>    |
| Average                          | 59.4          | 30.4           | 7.2           | 1.9            | 0.5           |
| Navy Reserve                     |               |                |               |                |               |
| CBO                              | 51.7          | 26.0           | 13.9          | 6.0            | 1.7           |
| OMB                              | <u>70.0</u>   | <u>24.0</u>    | <u>1.8</u>    | <u>1.5</u>     | <u>1.2</u>    |
| Average                          | 60.9          | 25.0           | 7.9           | 3.8            | 1.5           |
| Marine Corps Reserve             |               |                |               |                |               |
| CBO                              | 42.0          | 39.0           | 14.0          | 2.8            | 0.5           |
| OMB                              | <u>64.0</u>   | <u>27.6</u>    | <u>4.0</u>    | <u>2.9</u>     | <u>0.5</u>    |
| Average                          | 53.0          | 33.3           | 9.0           | 2.9            | 0.5           |
| Army National Guard              |               |                |               |                |               |
| CBO                              | 49.5          | 37.0           | 10.1          | 1.8            | 0.9           |
| OMB                              | <u>66.0</u>   | <u>26.8</u>    | <u>4.3</u>    | <u>1.1</u>     | <u>0.9</u>    |
| Average                          | 57.8          | 31.9           | 7.2           | 1.5            | 0.9           |
| Air Force National Guard         |               |                |               |                |               |
| CBO                              | 63.0          | 31.3           | 4.6           | 0.5            | 0.1           |
| OMB                              | <u>77.0</u>   | <u>18.3</u>    | <u>2.0</u>    | <u>1.3</u>     | <u>0.7</u>    |
| Average                          | 70.0          | 24.8           | 3.3           | 0.9            | 0.4           |
| Afghanistan Security Forces Fund |               |                |               |                |               |
| CBO                              | 56.3          | 33.8           | 8.4           | 1.1            | --            |
| OMB                              | <u>74.8</u>   | <u>19.0</u>    | <u>4.0</u>    | <u>1.5</u>     | <u>--</u>     |
| Average                          | 65.6          | 26.4           | 6.2           | 1.3            | --            |
| Iraq Security Forces Fund        |               |                |               |                |               |
| CBO                              | 26.3          | 50.0           | 19.8          | 3.1            | 0.4           |
| OMB                              | <u>74.8</u>   | <u>19.0</u>    | <u>3.0</u>    | <u>1.5</u>     | <u>1.0</u>    |
| Average                          | 50.6          | 34.5           | 11.4          | 2.3            | 0.7           |
| Drug Interdiction                |               |                |               |                |               |
| CBO                              | 56.3          | 33.8           | 7.6           | 1.6            | 0.6           |
| OMB                              | <u>74.5</u>   | <u>19.9</u>    | <u>3.0</u>    | <u>1.0</u>     | <u>0.6</u>    |
| Average                          | 65.4          | 26.9           | 5.3           | 1.3            | 0.6           |
| Inspector General                |               |                |               |                |               |
| CBO                              | 66.7          | 29.1           | 3.0           | 0.6            | 0.1           |
| OMB                              | <u>92.0</u>   | <u>5.9</u>     | <u>0.7</u>    | <u>0.5</u>     | <u>0.3</u>    |
| Average                          | 79.4          | 17.5           | 1.9           | 0.6            | 0.2           |

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

|  | First<br>Year | Second<br>Year | Third<br>Year | Fourth<br>Year | Fifth<br>Year |
|--|---------------|----------------|---------------|----------------|---------------|
| Defense Health Program                           |               |                |               |                |               |
| CBO  | 60.5          | 28.4           | 9.8           | 0.5            | 0.3           |
| OMB  | <u>80.5</u>   | <u>16.4</u>    | <u>1.8</u>    | <u>0.5</u>     | <u>0.3</u>    |
| Average  | 70.5          | 22.4           | 5.8           | 0.5            | 0.3           |
| Iraq Freedom Fund                                |               |                |               |                |               |
| CBO  | 41.3          | 43.8           | 13.0          | 1.8            | 0.1           |
| OMB  | <u>74.5</u>   | <u>19.9</u>    | <u>3.0</u>    | <u>1.0</u>     | <u>0.6</u>    |
| Average  | 57.9          | 31.9           | 8.0           | 1.4            | 0.4           |
| <b>Procurement</b>                               |               |                |               |                |               |
| Aircraft Procurement, Army                       |               |                |               |                |               |
| CBO  | 4.5           | 25.5           | 41.6          | 18.2           | 4.9           |
| OMB  | <u>19.0</u>   | <u>52.1</u>    | <u>19.5</u>   | <u>5.0</u>     | <u>1.8</u>    |
| Average  | 11.8          | 38.8           | 30.6          | 11.6           | 3.4           |
| Missile Procurement, Army                        |               |                |               |                |               |
| CBO  | 6.0           | 31.6           | 41.2          | 16.4           | 3.1           |
| OMB  | <u>7.0</u>    | <u>45.7</u>    | <u>36.5</u>   | <u>8.6</u>     | <u>1.0</u>    |
| Average  | 6.5           | 38.7           | 38.9          | 12.5           | 2.1           |
| Weapons and Track Combat Vehicles, Army          |               |                |               |                |               |
| CBO  | 10.5          | 43.3           | 32.4          | 9.3            | 2.3           |
| OMB  | <u>10.0</u>   | <u>35.0</u>    | <u>35.4</u>   | <u>17.2</u>    | <u>1.0</u>    |
| Average  | 10.3          | 39.2           | 33.9          | 13.3           | 1.7           |
| Procurement of Ammunition, Army                  |               |                |               |                |               |
| CBO  | 9.8           | 40.0           | 33.5          | 11.4           | 3.1           |
| OMB  | <u>12.5</u>   | <u>47.2</u>    | <u>25.5</u>   | <u>8.8</u>     | <u>3.0</u>    |
| Average  | 11.2          | 43.6           | 29.5          | 10.1           | 3.1           |
| Other Procurement, Army                          |               |                |               |                |               |
| CBO  | 22.5          | 43.5           | 22.7          | 6.7            | 2.2           |
| OMB  | <u>12.5</u>   | <u>52.0</u>    | <u>22.8</u>   | <u>9.4</u>     | <u>1.5</u>    |
| Average  | 17.5          | 47.8           | 22.8          | 8.1            | 1.9           |
| Joint Improvised Explosive Devise Defeat Fund    |               |                |               |                |               |
| CBO  | 36.2          | 37.5           | 17.2          | 5.4            | 1.8           |
| OMB  | <u>22.5</u>   | <u>52.5</u>    | <u>15.4</u>   | <u>6.4</u>     | <u>1.5</u>    |
| Average  | 29.4          | 45.0           | 16.3          | 5.9            | 1.7           |
| Aircraft Procurement, Navy                       |               |                |               |                |               |
| CBO  | 15.7          | 35.3           | 31.6          | 11.3           | 3.0           |
| OMB  | <u>24.9</u>   | <u>37.8</u>    | <u>25.6</u>   | <u>7.1</u>     | <u>2.2</u>    |
| Average  | 20.3          | 36.6           | 28.6          | 9.2            | 2.6           |
| Weapons Procurement, Navy                        |               |                |               |                |               |
| CBO  | 24.3          | 35.0           | 27.4          | 9.4            | 2.3           |
| OMB  | <u>25.5</u>   | <u>32.4</u>    | <u>23.4</u>   | <u>11.5</u>    | <u>3.5</u>    |
| Average  | 24.9          | 33.7           | 25.4          | 10.5           | 2.9           |
| Procurement of Ammunition, Navy and Marine Corps |               |                |               |                |               |
| CBO  | 11.5          | 48.0           | 29.5          | 8.0            | 2.2           |
| OMB  | <u>10.5</u>   | <u>52.5</u>    | <u>26.0</u>   | <u>7.5</u>     | <u>1.5</u>    |
| Average  | 11.0          | 50.3           | 27.8          | 7.8            | 1.9           |
| Other Procurement, Navy                          |               |                |               |                |               |
| CBO  | 20.2          | 37.6           | 24.5          | 10.7           | 4.6           |
| OMB  | <u>32.0</u>   | <u>43.3</u>    | <u>14.2</u>   | <u>4.5</u>     | <u>3.0</u>    |
| Average  | 26.1          | 40.5           | 19.4          | 7.6            | 3.8           |

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

|  | First<br>Year | Second<br>Year | Third<br>Year | Fourth<br>Year | Fifth<br>Year |
|--|---------------|----------------|---------------|----------------|---------------|
| Procurement, Marine Corps                          |               |                |               |                |               |
| CBO  | 13.8          | 35.3           | 34.0          | 13.7           | 1.6           |
| OMB  | <u>21.0</u>   | <u>50.8</u>    | <u>17.7</u>   | <u>5.0</u>     | <u>2.5</u>    |
| Average  | 17.4          | 43.1           | 25.9          | 9.4            | 2.1           |
| Aircraft Procurement, Air Force                    |               |                |               |                |               |
| CBO  | 18.0          | 40.5           | 24.6          | 9.6            | 3.6           |
| OMB  | <u>13.3</u>   | <u>41.7</u>    | <u>29.0</u>   | <u>11.5</u>    | <u>2.5</u>    |
| Average  | 15.7          | 41.1           | 26.8          | 10.6           | 3.1           |
| Missile Procurement, Air Force                     |               |                |               |                |               |
| CBO  | 42.0          | 35.3           | 17.0          | 3.5            | 1.2           |
| OMB  | <u>47.5</u>   | <u>29.3</u>    | <u>14.6</u>   | <u>4.0</u>     | <u>1.9</u>    |
| Average  | 44.8          | 32.3           | 15.8          | 3.8            | 1.6           |
| Procurement of Ammunition, Air Force               |               |                |               |                |               |
| CBO  | 4.0           | 49.0           | 40.9          | 4.4            | 0.5           |
| OMB  | <u>3.7</u>    | <u>49.5</u>    | <u>35.5</u>   | <u>8.5</u>     | <u>1.6</u>    |
| Average  | 3.9           | 49.3           | 38.2          | 6.5            | 1.1           |
| Other Procurement, Air Force                       |               |                |               |                |               |
| CBO  | 50.3          | 34.3           | 10.7          | 3.1            | 0.9           |
| OMB  | <u>45.9</u>   | <u>34.5</u>    | <u>13.6</u>   | <u>4.8</u>     | <u>0.4</u>    |
| Average  | 48.1          | 34.4           | 12.2          | 4.0            | 0.7           |
| Procurement, Defense-wide                          |               |                |               |                |               |
| CBO  | 21.0          | 35.5           | 26.7          | 11.9           | 3.2           |
| OMB  | <u>22.5</u>   | <u>44.0</u>    | <u>19.0</u>   | <u>10.0</u>    | <u>2.5</u>    |
| Average  | 21.8          | 39.8           | 22.9          | 11.0           | 2.9           |
| <b>Research, Development, Test, and Evaluation</b> |               |                |               |                |               |
| Army   |               |                |               |                |               |
| CBO  | 46.5          | 40.2           | 8.5           | 3.0            | 1.0           |
| OMB  | <u>50.0</u>   | <u>36.0</u>    | <u>10.0</u>   | <u>2.3</u>     | <u>1.0</u>    |
| Average  | 48.3          | 38.1           | 9.3           | 2.7            | 1.0           |
| Navy   |               |                |               |                |               |
| CBO  | 54.9          | 37.1           | 5.9           | 1.2            | 0.3           |
| OMB  | <u>56.6</u>   | <u>35.8</u>    | <u>5.5</u>    | <u>1.0</u>     | <u>0.3</u>    |
| Average  | 55.8          | 36.5           | 5.7           | 1.1            | 0.3           |
| Air Force  |               |                |               |                |               |
| CBO  | 63.5          | 30.9           | 4.2           | 0.7            | 0.2           |
| OMB  | <u>63.5</u>   | <u>30.0</u>    | <u>4.8</u>    | <u>0.6</u>     | <u>0.4</u>    |
| Average  | 63.5          | 30.5           | 4.5           | 0.7            | 0.3           |
| Defense-wide                                       |               |                |               |                |               |
| CBO  | 50.5          | 39.5           | 7.4           | 1.6            | 0.4           |
| OMB  | <u>51.0</u>   | <u>39.9</u>    | <u>6.0</u>    | <u>1.6</u>     | <u>0.6</u>    |
| Average  | 50.8          | 39.7           | 6.7           | 1.6            | 0.5           |
| <b>Military Construction</b>                       |               |                |               |                |               |
| Army   |               |                |               |                |               |
| CBO  | 1.0           | 41.0           | 38.0          | 13.0           | 5.0           |
| OMB  | <u>1.0</u>    | <u>42.0</u>    | <u>38.0</u>   | <u>13.0</u>    | <u>5.0</u>    |
| Average  | 1.0           | 41.5           | 38.0          | 13.0           | 5.0           |
| Navy   |               |                |               |                |               |
| CBO  | 13.0          | 45.5           | 30.0          | 7.0            | 2.0           |
| OMB  | <u>14.0</u>   | <u>45.5</u>    | <u>30.0</u>   | <u>7.0</u>     | <u>2.0</u>    |
| Average  | 13.5          | 45.5           | 30.0          | 7.0            | 2.0           |

(Continued)

TABLE 6. ESTIMATED OUTLAY RATES FOR WAR-RELATED APPROPRIATIONS IN FISCAL YEAR 2008,  
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

|   | First<br>Year | Second<br>Year | Third<br>Year | Fourth<br>Year | Fifth<br>Year |
|---|---------------|----------------|---------------|----------------|---------------|
| <b>Family Housing</b>                   |               |                |               |                |               |
| Navy Operation and Maintenance          |               |                |               |                |               |
| CBO                                     | 66.0          | 27.0           | 3.5           | 1.0            | 0.5           |
| OMB                                     | <u>5.0</u>    | <u>25.0</u>    | <u>33.0</u>   | <u>20.0</u>    | <u>10.0</u>   |
| Average                                 | 35.5          | 26.0           | 18.3          | 10.5           | 5.3           |
| <b>Revolving and Management Funds</b>   |               |                |               |                |               |
| National Defense Sealift Fund           |               |                |               |                |               |
| CBO                                     | 51.0          | 30.0           | 10.0          | 6.0            | 3.0           |
| OMB                                     | <u>50.2</u>   | <u>22.3</u>    | <u>9.6</u>    | <u>6.8</u>     | <u>5.5</u>    |
| Average                                 | 50.6          | 26.2           | 9.8           | 6.4            | 4.3           |
| Defense Working Capital Funds           |               |                |               |                |               |
| CBO                                     | 56.3          | 33.8           | 7.6           | 1.6            | 0.6           |
| OMB                                     | <u>85.0</u>   | <u>15.0</u>    | <u>--</u>     | <u>--</u>      | <u>--</u>     |
| Average                                 | 70.7          | 24.4           | 3.8           | 0.8            | 0.3           |
| <b>Other 051</b>                        |               |                |               |                |               |
| <sup>a</sup> Special Transfer Authority |               |                |               |                |               |
| CBO                                     | 7.0           | -1.5           | -2.0          | -1.5           | -1.0          |
| OMB                                     | <u>--</u>     | <u>--</u>      | <u>--</u>     | <u>--</u>      | <u>--</u>     |
| Average                                 | n.a.          | n.a.           | n.a.          | n.a.           | n.a.          |
| <b>DEFENSE-RELATED ACTIVITIES</b>       |               |                |               |                |               |
| <b>(Subfunction 054)</b>                |               |                |               |                |               |
| <b>Department of Homeland Security</b>  |               |                |               |                |               |
| Coast Guard Operating Expenses          |               |                |               |                |               |
| CBO                                     | 80.0          | 15.0           | 3.0           | 1.0            | --            |
| OMB                                     | <u>80.0</u>   | <u>12.0</u>    | <u>8.0</u>    | <u>--</u>      | <u>--</u>     |
| Average                                 | 80.0          | 13.5           | 5.5           | 0.5            | --            |
| <b>Other 054</b>                        |               |                |               |                |               |
| FBI, Salaries and Expenses              |               |                |               |                |               |
| CBO                                     | 60.0          | 29.8           | 7.0           | 2.8            | 0.4           |
| OMB                                     | <u>100.0</u>  | <u>--</u>      | <u>--</u>     | <u>--</u>      | <u>--</u>     |
| Average                                 | 80.0          | 14.9           | 3.5           | 1.4            | 0.2           |

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from war-related appropriations requested for 2008. For rates applicable to regular appropriations requested for 2008, see Tables 1 and 3.

FBI = Federal Bureau of Investigation; n.a. = not applicable.

a. OMB assumes this authority will not affect spending and therefore does not estimate outlay rates.